

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Thurgood Marshall Leadership Academy (9740)**

| Thurgood Marshall Leadership Academy (9740)        | FY 2010    | FY 2011    | FY 2012    | FY 2013          | Increase Over<br>Biennium | Increase from<br>Previous Year |
|--|------------|------------|------------|------------------|---------------------------|--------------------------------|
| <b>Student Academic Achievement</b>                |            |            |            |                  |                           |                                |
| Regular Programs                                   | \$0        | \$0        | \$0        | \$444,910        | N/A                       | N/A                            |
| Instruction, Related Technology                    | \$0        | \$0        | \$0        | \$34,533         | N/A                       | N/A                            |
| Improvement of Instruction                         | \$0        | \$0        | \$0        | \$8,756          | N/A                       | N/A                            |
| Other Regular Programs                             | \$0        | \$0        | \$0        | \$8,671          | N/A                       | N/A                            |
| Learning Disability                                | \$0        | \$0        | \$0        | \$8,670          | N/A                       | N/A                            |
| Preventive Remediation                             | \$0        | \$0        | \$0        | \$7,870          | N/A                       | N/A                            |
| <b>Student Academic Achievement Total</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$513,410</b> | <b>N/A</b>                | <b>N/A</b>                     |
| <b>Student Instructional Support</b>               |            |            |            |                  |                           |                                |
| Office of The Principal                            | \$0        | \$0        | \$0        | \$130,175        | N/A                       | N/A                            |
| Psychological Testing                              | \$0        | \$0        | \$0        | \$7,088          | N/A                       | N/A                            |
| Other Support Services, Students                   | \$0        | \$0        | \$0        | \$5,746          | N/A                       | N/A                            |
| Health Services                                    | \$0        | \$0        | \$0        | \$4,676          | N/A                       | N/A                            |
| Speech Pathology and Audiology Services            | \$0        | \$0        | \$0        | \$4,032          | N/A                       | N/A                            |
| <b>Student Instructional Support Total</b>         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$151,717</b> | <b>N/A</b>                | <b>N/A</b>                     |
| <b>Overhead and Operational</b>                    |            |            |            |                  |                           |                                |
| Executive Administration                           | \$0        | \$0        | \$0        | \$150,593        | N/A                       | N/A                            |
| Food Services Operations                           | \$0        | \$0        | \$0        | \$114,005        | N/A                       | N/A                            |
| Operation and Maintenance of Plant Services        | \$0        | \$0        | \$0        | \$96,139         | N/A                       | N/A                            |
| Board of Education                                 | \$0        | \$0        | \$0        | \$15,201         | N/A                       | N/A                            |
| Fiscal Services                                    | \$0        | \$0        | \$0        | \$1,561          | N/A                       | N/A                            |
| Other Food Services                                | \$0        | \$0        | \$0        | \$1,264          | N/A                       | N/A                            |
| Other Fiscal Services                              | \$0        | \$0        | \$0        | \$642            | N/A                       | N/A                            |
| <b>Overhead and Operational Total</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$379,404</b> | <b>N/A</b>                | <b>N/A</b>                     |
| <b>Nonoperational</b>                              |            |            |            |                  |                           |                                |
| Building Acquisition, Construction and Improvement | \$0        | \$0        | \$0        | \$67,784         | N/A                       | N/A                            |
| Facilities Acquisition and Construction            | \$0        | \$0        | \$0        | \$56,010         | N/A                       | N/A                            |
| Athletic Coaches                                   | \$0        | \$0        | \$0        | \$12,111         | N/A                       | N/A                            |
| Debt Services                                      | \$0        | \$0        | \$0        | \$3,516          | N/A                       | N/A                            |
| Nonprogramed Charges                               | \$0        | \$0        | \$0        | \$213            | N/A                       | N/A                            |

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| <b>Nonoperational Total</b>                 | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$139,634</b>   | <b>N/A</b>                | <b>N/A</b>                     |
|   |            |            |            |                    |                           |                                |
| <b>Grand Total</b>                          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,184,165</b> | <b>N/A</b>                | <b>N/A</b>                     |